

Achievement of RD Department

(From March, 2018 to September, 2021)

A. MGNREGA

Introduction: Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) aims at livelihood security of people in rural areas by guaranteeing hundred days of wage-employment in a financial year to a rural household whose adult members volunteer to do unskilled labour work.

There is a significant quality improvement in implementation of Mahatma Gandhi NREGS in last 3 years. Increase in expenditure on labour budget, works related to individual livelihoods, Integrated Natural Resource Management (INRM) and Agri-allied activities. Today Mahatma Gandhi NREGS programme supports about 6.12 lakh active Job Card holders, involving 9.61 lakh workers (41.61% ST and 17.53% SC) in the State for their livelihood generation. The change in approach of MGNREGS from wage generation to durable assets creation made the programme more vibrant leading Job Card holders towards self-reliance. The Aadhar Based Payment System (ABPS) has reduces payment process complexities and weeds out the scope for duplication and leakages.

Improvement in Geo-tagging of assets has provided more transparency in the implementation of the programme.

Introduction of Good governance Initiative provided utmost visibility in the programme. It has ensured proactive disclosure of information to the citizen, proper maintenance of case records/work files, Job cards and registers for absolute transparency and accountability.

Strengthening of social audits through empowerment as an independent unit and conduction of intensive social audits with special Gram Sabha in all 1178 GPs/VCS throughout the State were taken up. Observations are also reviewing seriously. What distinguished the last three Financial Years was the regular engagement of State officials with the Districts/Blocks field functionaries and a very close monitoring system.

The continued efforts to provide wage employment with focus on inclusion of vulnerable groups, along with focus on strengthening of natural resource management through works that address cause of drought, deforestation and soil erosion and thus encourage sustainable development coupled with intense monitoring at all levels led to even more encouraging results in last 3 financial years.

Physical & Financial Performance:

| Performance Indicator | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 (as on 30.09.2021) | |
|--|---|----------------------------|-----------------------------|--|--|
| Approved Labour Budget [In Lakhs] | 300 | 400 | 430 | 400 | |
| Persondays Generated so far [In Lakhs] | 253.09 | 344.02 | 437.23 | 217.91 | |
| Total funds available (in Crore) | 537.06 (in entire year) | 820.97 (in entire year) | 1253.84 (in entire year) | 631.03 | |
| Total expenditure (in Crore) | 532.00 | 814.85 | 1152.45 | 608.62 | |
| Total number of Job cards | 626495 | 632858 | 645113 | 656937 | |
| Total number of Active Job Cards | 564408 | 578313 | 593922 | 576129 | |
| Average days of employment provided per Household | 46 | 61 | 75 | 39 | |
| Achievement under focus area works | | | | | |
| SL No. | Work Category Name/Work Sub Category Name/Work Type | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 (up to 30th September, 2021) |
| | | Completed Works | Completed Works | Completed Works | Completed Works |
| PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT | | | | | |
| 1 | Water Conservation | 2582 | 3310 | 4240 | 2720 |
| 2 | Watershed management | 2122 | 1795 | 1925 | 1493 |
| 3 | Irrigation | 14608 | 20964 | 28271 | 15464 |
| 4 | Traditional water bodies | 441 | 1531 | 2005 | 1378 |

| INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS | | | | | | |
|--|---|--------------------|---------|--------|---------|----------------|
| 5 | Promotion of livestock | 577 | 1075 | 1600 | 1090 | |
| 6 | Promotion of fisheries | 565 | 685 | 895 | 778 | |
| 7 | Agriculture productivity | 427 | 27 | 256 | 122 | |
| RURAL INFRASTRUCTURE | | | | | | |
| 8 | Rural sanitation | 3443 | 940 | 1244 | 637 | |
| 9 | Road connectivity/ Internal roads/Streets | 4419 | 5320 | 5272 | 2450 | |
| 10 | Disaster preparedness/ Restoration | 577 | 904 | 1057 | 465 | |
| 11 | Construction of building | 85 | 98 | 148 | 61 | |
| 12 | Food Grain storage structures | 94 | 203 | 240 | 58 | |
| 13 | Production of building material required for construction | 226 | 34 | 11 | 7 | |
| STATUS OF PLANTATION | | | | | | |
| Plantation | FY | Horticulture Deptt | TTAADC | Forest | Total | Grand Total |
| Arecanut (in Ha) | 2018-19 | 719.99 | 411.41 | | 1131.4 | 7058.97 |
| | 2019-20 | 769.43 | 2207.74 | | 2977.17 | |
| | 2020-21 | 1137.3 | 1813.1 | | 2950.4 | |
| Orange (in Ha) | 2018-19 | 259.19 | 598.12 | | 857.31 | 1651.37 |
| | 2019-20 | 247.4 | 329.94 | | 577.34 | |
| | 2020-21 | 186 | 30.72 | | 216.72 | |

| | | | | | | |
|------------------------------|---------|--|--------|---------|--------|----------------|
| Bamboo (in Ha) | 2018-19 | | 82 | 999.8 | 1081.8 | 2887.8 |
| | 2019-20 | | 45 | 631 | 676 | |
| | 2020-21 | | 91 | 1039 | 1130 | |
| Rubber (in Ha) | 2018-19 | | 557.89 | | 557.89 | 2221.89 |
| | 2019-20 | | 737.5 | | 737.5 | |
| | 2020-21 | | 926.5 | | 926.5 | |
| Agro forestry(in Ha) | 2018-19 | | 410.32 | 1062.58 | 1472.9 | 2873.25 |
| | 2019-20 | | 397.6 | 142.65 | 540.25 | |
| | 2020-21 | | 531 | 329.1 | 860.1 | |
| Road side Plantation(in KM) | 2018-19 | | | 64 | 64 | 1200 |
| | 2019-20 | | | 441 | 441 | |
| | 2020-21 | | | 695 | 695 | |
| River bank Plantation(in KM) | 2018-19 | | | 248 | 248 | 864 |
| | 2019-20 | | | 305.5 | 305.5 | |
| | 2020-21 | | | 310.5 | 310.5 | |

Status of quality parameters in last 3 years:

- **99.13 %** of the Phase-1 assets have been geo-tagged.
- **99.73%** of the payments have been made on time.
- Out of **8.46 lakh** works taken up to 2017-18 more than **99.72%** of the works have been completed.
- **95.21%** of the works taken up during 2018-19 has been completed.
- Workshops organized at State, District and Block level on permissible works, good governance initiatives, MIS issues, GIS based planning, transparency and

accountability for capacity building in effective implementation of the scheme throughout the State.

- Social Audit is being conducted in the State through an independent Social Audit Unit under Audit Directorate in regular manner.
- Regular field visits by State/District/Block level officials, Every Friday visits by DMs, Mega field visits by all level officials in the first/second day of every month.

New initiatives in last 3years:

- Integration of MGNREGA Labour budget with GPDP.
- Implementation of SECURE soft for preparation of Estimate in all districts for maintaining transparency.
- 3-phase Geo-tagging system for all works (Before, during and after completion of work)
- Implementation of Good Governance Initiatives in MGNREGS for maintaining Case Records in each & every work, Citizen Information Boards at all work sites, 7-Registers in all GPs/VCs and adoption & updation of New Job Cards.
- New plantation policy: Maintenance work through job-card holders on community land.
- GIS based planning of GPs/VCs in saturation mode for at least 3 years.
- 10% higher budgetary allocation for 12 Aspiration Blocks and higher material component planned for creating durable rural infrastructure
- Focus on individual beneficiaries in 12 Aspiration blocks to provide them with income generating assets.
- Chief Engineer, MGNREGS post created for quality monitoring at State level and district level quality monitoring cell in each district has been set up.
- Big Projects in each district for durable assets creation under MGNREGA during 2019-20 to 2021-22 with an objective to create successful models for replication.
- Initiative has been taken up to give individual benefits to those beneficiaries who have not yet received any benefit under MGNREGS since inception: Survey conducted in all GPs/VCs, application invited from households and priority list prepared.
- Providing facility to beneficiaries for procurement of materials for their own individual works.

- ❑ Engagement of Mate in MGNREGA work site for more accountability and transparency.
- ❑ Initiation of Cluster Facilitation Project (CFP) with a vision to address poverty in Aspirational Districts/backward areas through better coordination planning and its implementation.
- ❑ Launching of Project UNNATI for upgrading the skills of MGNREGA worker aged between 18 to 45 years who have completed 100 days of work.
- ❑ Ensured Output based payments in all works to minimize misuse of Government money.
- ❑ Conducted Time & Motion study by engaging NIT, Agartala to find out actual coefficient of earth cutting and other works for estimating and proper output calculations.
- ❑ 1700Ha Rubber Plantation works taken up under Mukhymantri Rubber Mission during FY 2021-22
- ❑ 17.02 Ha Dragon Fruit Plantation works taken up during FY 2020-21

Quality Assets Created in last 3 years:



Farm Pond



Farm Pond



Brick Soling Road

Earthen Check Dam



Cement Concrete Road



Pavers Block Road



Bamboo Plantation



Areca Nut Plantation



Dragon fruit Plantation



River/Road side Plantation



Culvert



Panchayat Building



Const. of Brooder House at Srinagar
 Estimated Cost (in lakh): 13.56
 GP: Srinagar G.P.
 Block: Poangbari R.D. Block

Brooder House



Nursery



AWC



Bharat Nirman Seba Kendra



RCC Foot Bridge



Steel Foot Bridge



Piggery Shed



Goatery Shed





Duckery Shed



Cattle Shed



Eco Park Development at Bishalgarh

Achievements:

- ❖ In FY-2020-21 Tripura is performed 2nd highest in Average Persondays (APD) generation in the country
- ❖ RD Department has received the following **National Awards** from Ministry of Rural Development, Government of India on the basis of outstanding performance in implementation of Mahatma Gandhi NREGS in the State for **FY 2018-19**.
 1. State secured **FIRST rank** under Hilly States for Implementation of Good Governance Initiatives Category.
 2. State has secured **SECOND rank** under Hilly States for Work Completion Rate Category.
 3. Gomati District has received award for **outstanding performance** in the category of Effective Implementation of MGNREGS by District Team under Hilly States.
 4. Gomati District has also received the **2nd rank** for Category of Work Completion by District under Hilly States.
 5. Karbook Block, Gomati District has secured the **1st rank** for Category of Work Completion at Block Level under Hilly States.
 6. BDO, Teliamura RD Block, Khowai District has secured the **1st rank** under the Category of Initiatives under Geo-MGNREGA in the Hilly States.
 7. Jamaraipara, Laljuri, North Tripura District has received the award for **outstanding performance** in Implementation of MGNREGS at GP level under the Hilly States.



B. Pradhan Mantri Aawas Yojna-Gramin (PMAY-G):

- **Pradhan Mantri Aawas Yojna-Gramin (PMAY-G)**, launched during **FY-2015-16**, envisaged “**Housing for all by 2022**”. Government vision is to provide affordable Pucca houses of minimum 25sqm Plinth area to all poor eligible rural households living in kutcha house with 1 or 2 rooms enlisted under **Socio-Economic Caste Census (SECC)-2011** by providing the financial assistance **Rs.1,30,000** (in 3 installments). Earlier the financial assistance was **Rs.75,000 for hilly areas in Indira Aawas Yojna (IAY)**.

Physical Achievement:

| Achievement in 1st Phase | | | | | |
|--|----------------------------------|------------|------------|---|--------------------|
| Target | Status of completed house | | | | |
| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 (upto 30th September,2021) | Total completed |
| 53827 | 20690 | 6155 | 15462 | 809 | 43116 |

Best Initiatives:

Identification of problems:

The house with GCI sheet roofing was treated as Pucca House as per the definition of Kutcha House under PMAY-G due to which a large number of poor rural households were not eligible and deprived to get financial assistance under the scheme in Tripura as well as other North Eastern and Hilly States.

Remedies:

Government of Tripura requested MoRD, GoI to make an exception for the North East and Hilly States and to consider the households with Kutcha houses with GCI sheet roofing as eligible for assistance under the scheme during 2018.

Achievements:

MoRD, GoI has amended the existing definition of Kutcha house for State **Tripura** and **Assam**. As per the new amendment, Ministry has identified **2,80,419** additional eligible beneficiaries from SECC-2011 survey data to get the benefit of

housing scheme. Accordingly State has conducted Kutch House survey for verification of existing house condition of additional eligible beneficiaries. On the basis of survey Ministry has sanctioned **1,59,913** houses in FY 2020-21. Such huge sanctioned in a single financial year never received by the State which may change the rural economy of the state.

Other Initiatives:

- Rural Housing Typology developed as per PMAY-G guidelines keeping in view of People's demand, socio-economic, geo-climatic and environment issues. Housing typology circulated in all Blocks & Districts. Training and workshops conducted involving beneficiaries throughout the state.
- Rural Mason Training under PMAY-G has been initiated involving Construction Workers Training Institute, Tripura (CWTIT), developed by RD Department CWTIT as Training Provider (TP) for skill training & Certification of local construction workers and quality construction practices in Rural Housing sector throughout the State.

Achievement: (National Award Received)

1. Tripura secured **FIRST** rank in the category of number of houses completed in Group-1 (North Eastern States, Union Territories and Himalayan States).
2. **Kathalia RD Block, Sepahijala District** secured **1st rank** in the category of number of houses completed in Group-1 (North Eastern States, Union Territories and Himalayan States).
3. **Sh. Basila Kr. Noatia**, BAC Chairman, Dasharathbari, ADC village, Mohanbhog R D Block, Sepahijala District, has received award for his **outstanding contribution** in implementation of PMAY-G at the Gram Panchayat Level for the Year 2018-19.
4. **Sh. Pankaj Saha**, Panchayat Secretary, Dakshin Charilam Panchayat, Charilam RD Block, Sepahijala District received award for his **outstanding contribution** in implementation of PMAY-G at Gram Panchayat level for the year 2018-19.



ACHIEVEMENTS OF RD ENGINEERING WING:



Name of Work: - Construction of ITI building at Kanchanpur, **Estimated Cost:**Rs. 4.0477 Crore, **Plinth area** = 2347.00 Sqm



Name of Building: Construction of ITI Building at Gandacherra under Dhalai District, **Estimate cost:** Rs. 4, 15, 17, 175.00, **Plinth Area:** 1546.00 Sqm



Name of work :- Const. of Watch Tower at Baramura Eco Park under Teliamura R.D. Block. **Estimated Cost :-** Rs. 12,53,288/-
Name of S/O :- Er. Sukhen Patwari, JE, Gr.-I, **Date of commencement :-** September, 2018, **Date of completion :-** 10th October, 2019.
Date of Innauguration :- 8th February, 2020. **Name of Implementing Agency :-** R.D. Teliamura Division.



Name of Work: Construction of RCC Foot Bridge at Kalabagan under Jirania RD Block, **Total Expenditure:** Rs. 76, 23, 166.00

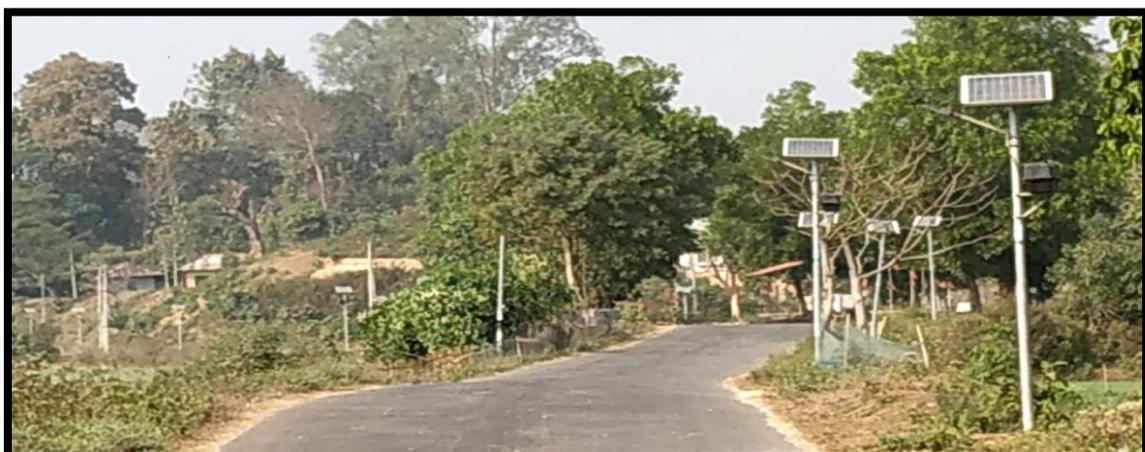
SPM RuRBAN MISSION:

- Creation of Rurban clusters in rural areas having potential to growth as semi-urban areas.
- Rurban clusters would be developed by provisioning of economic activities, developing skill & local entrepreneurship and providing basis infrastructure amenities.

TARGET:

- Creation of Rurban cluster in Phase -1: Hrishyamukh-Non Tribal & Nirbhoypur-Non Tribal
- Creation of Rurban cluster in Phase -2: Pachim Chawmanu-Tribal, Killa-Tribal, Belianchip- Tribal
- Creation of Rurban cluster in Phase -3: Avanga-Non Tribal & Rowa- NonTribal
- Total coverage : 07 clusters (04 Non Tribal and 03 Tribal) as approved by GoI.

PHOTOGRAPHS OF ACHIEVEMENT- HRISHYAMUKH CLUSTER



PHOTOGRAPHS OF ACHIEVEMENT- BELIANCHIPS CLUSTER



PHOTOGRAPHS OF ACHIEVEMENT- NIRVHOYPUR CLUSTER

