

Achievements and Reforms in RD Department

Major Achievements since 2018-19:

➤ MGNREGS:

(i) Performance of the State under the scheme is given below:

Category	Financial Year			
	2018-19	2019-20	2020-21	2021-22 (as on 22.12.2021)
Person-Days generated in lakh	253.09	344.02	437.23	302.04
Average person-days	46.00	61.00	75.00	52.28
Notified wage rate in Rs.	177.00	192.00	205.00	212.00
Average wage rate paid in Rs.	167.08	180.70	186.92	189.81
Wages paid during the year in Rs. Crore	393.69	579.40	904.40	571.89
Total expenditure in Rs. Crore	532.00	814.85	1152.46	799.64
% Payments generated within 15 days	87.19	94.08	98.24	99.65

- a. The State secured 1st rank under hilly states for implementation of good governance initiatives during 2018-19 FY.
- b. The State generated 2nd highest average person-days in the country during 2020-21 FY.
- c. The State work completion rate is above the national average.

➤ PMAY-G:

(i) Status of house completion under PMAY-G from 2018-19 to current FY 2021-22.

Sl. NO.	FY	No. of houses completed	Remarks
1	2018-19	20690	Since inception in 2016-17 to 2017-18, 3333 houses were completed. From 2018-19 to current year 43,207 houses have been completed.
2	2019-20	6155	
3	2020-21	15462	
4	2021-22	900	

(ii) 2.73 lakh additional beneficiaries identified for housing under AWAAS plus in 2018-19.

(iii) The central government considered the request of the state for including houses having kutchha wall with GCI sheet roof in the definition of kutchha house and as a result the State has been sanctioned 1.59 lakh PMAY-G houses during 2021-22 involving a budgetary outlay of Rs. 2067 crores. The target sanctioned during 2021-22 is more than 300% of the target allocated during 2016-2021.

(iv) 190 rural youths were trained as rural masons under NSDC, Govt. of India.

➤ **Aspirational District Programme:**

The Government of India launched the Aspirational District Programme (ADP) in January 2018 to accelerate improvement in the socio-economic indicators of the most under developed district of the country. Dhalai District has been selected as one of the Aspirational District in Tripura. The Aspirational District Programme(ADP) covers 5 sectors namely Health & Nutrition, Education, Agriculture & water resources, financial inclusion & skill development and Basic Infrastructure.

Performance of district:

(i) Dhalai District achieved 1st rank in overall delta ranking of June 2019 and 2nd rank in education sector's delta ranking in June 2020 due to continuous and focused approach of the Education department on quality education.

(ii) NITI Aayog as per its commitment in EAP-SDGs programme, awarded Rs 10 Cr for Dhalai district's ranking in June 2019. This funding was to expedite progress in Key Performance Indicators (KPIs) of all 5 sectors of TADP.

(iii) **The Dhalai district has been ranked 2nd in the overall Delta Ranking during December, 2020.** The district ranked 3rd in health & nutrition and infrastructure sector, 9th in the education sector, 20th in the financial inclusion & skill development sector and 23rd in water resources sector.

➤ **Shyamaparsad Mukherjee Rurban Mission (SPMRM):**

Rs. in Crore				
Sl	F.Y	No. of works completed	Fund utilized under CGF	Fund utilized under Convergence
1	2018-19	81	20.32	252.51
2	2019-20		6.92	
3	2020-21		13.11	
4	2021-22		18.67	
Total		81	59.02	252.51

DPRs for all the 07(Seven) clusters have been finalized in the FY 2021-22.

➤ **RD Engineering wing**

(i) FY-2018-19: Total 1211 nos. Construction completed.

(ii) FY-2019-20: Total 1019 nos. Construction completed.

(iii) FY-2020-21: Total 1809 nos. Construction completed.

(iv) FY-2021-22: Total 852 nos. Constructed completed.

(v) Total 340 nos. construction workers and ToTs have been trained and awarded certificate form 2018 and 2019 form CWTIT.

➤ **Tripura Rural Livelihood Mission (TRLM)**

Sl.	Indicators	Particulars				
		FY 2018-19 (01.04.2018)	FY 2019-20	FY 2020-21	FY 2021- 22	Total (01.04.2018 To 22.12.2021)
1	Total no. of Self Help Groups (SHGs) formed / revived	3979	5122	13935	4094	27130
2	No. of Household Mobilized into SHGs	37812	45479	130815	34308	248414
3	Total No. of Village Organizations (VOs) formed	200	175	144	96	615
4	No. of SHGs received Revolving Fund (RF)	2875	2894	3832	1458	11059
5	Amt. of Revolving Fund (RF) provided to SHGs	355.95	336.55	431.65	162.05	1286.2
6	No. of SHGs received Community Investment Fund (CIF)	1493	1597	3690	747	7527
7	Amt. of Community Investment Fund (CIF) provided to SHGs	2336.38	2575.50	6556	1223.50	12691.38
8	No. of VOs provided Vulnerability Reduction Fund (VRF)	80	160	851	270	1361
9	Amount of VRF disbursed	69.00	125.40	1008.60	412.50	1615.5
10	No. of SHGs provided Bank Loan	4142	7979	8609	6752	27482
11	Amt. of loan provided to SHGs (Rs. In lakh)	2791.27	8220.61	10688.14	10317	32017.02
12	No. Custom Hiring centres established by SHG Village Organization	0	74	115	64	253

Major Reforms:

2018-19

MGNREGA

- i) Integration of labour budget with GPDP.
- ii) GIS based planning under MGNREGS.
- iii) Implementation of SECURE software for preparation of estimates using a common platform.

TRLM

- i. Model Cluster Level Federation (CLF) formation of SHGs initiated in the State.
- ii. Bank Sakhi Policy developed and adopted for the ease of rural women SHG members for accessing the financial services such as bank account, bank loan, insurance etc.
- iii. Signed MoU with different Banks for easy sanction of bank loan for SHGs.
- iv. Sustainable agriculture and allied livelihood activities started.

RD Engineering Wing

- i) RD Department introduced works tender system from 2018 for implementation of all construction works other than MGNREGS.
- ii) 23 RD Sub-Divisions have been created and made operational during 2018-19.
- iii) NSDC accreditation and CSDCI affiliation have been achieved for Construction Workers Training Institute, Tripura, Khumulwang for conducting training courses for construction workers in 3 nos trade (Mason general, Rural Mason and Bar Bender). As a result the trainees are getting certificates from NSDC which has a importance for getting job at National and International level.

2019-20

MGNREGA

- i) State Quality Control Monitoring Cell have been started under CE, MGNREGA

TRLM

- i. Setting up of Custom Hiring Centers (agri equipment's in one place) managed by the SHGs started in rural areas.
- ii. Recruitment of staff in TRLM was done.
- iii. Activities for scientific fish farming and goat rearing by SHG members initiated.
- iv. SHG member as Krishi Sakhi, Pashu Sakhi and Matsya Sakhi deployment policy implemented for the extention services to women SHG members.
- v. TRLM activities expanded from 18 blocks to all 58 blocks.

Tripura Aspirational Block Project (TABP)

- i) TABP was introduced to accelerate the improvement in the socio economic indicators of the most under developed blocks of the State through collective efforts of various departments.

2020-21

MGNREGA

- i) Plan formulated to provide individual beneficiaries' benefits under MGNREGS.
- ii) Quantum of assistance to individual beneficiaries extended upto RS.6 lakh.
- iii) District Quality Control Monitoring Cells started in each of the Districts.

PMAY-G

- i) Definition of Kutcha house amended by MoRD.

TRLM

- i. Implemented Aajeevika Gramin Express Yojana (AGEY) (20 Small transport vehicles for women SHGs under soft loan).
- ii. Project Proposal for Start-up Village Entrepreneurship Programme (SVEP) approved by GoI for 1 (one) clusters.
- iii. Recruitment of staff in TRLM was done.
- iv. For door step banking services the Business Correspondence Sakhi have been deployed in rural villages.
- v. Prime Minister Formalization of Micro Food Enterprises (PMFME) started with the SHG members involved with food processing activities.
- vi. Large scale Covid management support provided by SHGs by supplying masks, sanitizers, food to poorest families, covid awareness at villages.
- vii. NPA rate on SHG bank loan started reducing due to initiative taken under Community Based Recovery Mechanism (CBRM) System.

2021-22

MGNREGA

- i) Plan formulated to introduce beneficiary led plantation through MGNREGS.
- ii) Area Officer's Monitoring App launched for app based online inspection of works.
- iii) NMMS App launched to capture real time attendance of MGNREGS workers.
- iv) The process of appointment of women mates at each GP/VC started.

PMAY-G

- i) Rs.70000/- bank loan to PMAY-G beneficiaries @ 9% interest p.a

TRLM

- i. The interest rate for the women SHG members for loan from SHGs reduced from 12% to 7% per annum.
- ii. Policy developed and adopted for loan to women SHGs in 7 days @7% interest from Village/ Cluster Level Federation of SHGs.
- iii. Policy decision taken for women SHGs to sell their products through Fair Price Shops.

- iv. Honorarium for bank Sakhis has been increased.
- v. Project Proposal for Start-up Village Entrepreneurship Programme (SVEP) approved by GoI for 2 (two) more clusters.
- vi. Presently, the NPA percentage on SHG bank loan is only 2.38 %.

Mukhya Mantri Tripura Gram Sambridhi Yojana

- i) Mukhya Mantri Tripura Gram Sambridhi Yojana is launched to induce a sense of competitive spirit among GP/VCs to strive for improving different basic facilities and delivery services at GP/VC level.